## CHART E-1 PROPOSITION 98 APPROPRIATIONS GENERAL FUND

(\$ in Millions)

## SAL REVENUES &

	KEVENUES &			
YEAR	TRANSFERS 5/	PROP 98 1/	PERCENT	TEST
1988-89	35,912.2	14,629.6	40.74	1
1989-90	37,511.0	15,880.0	42.33	2
1990-91	37,009.0	15,461.8	41.78	3
1991-92	40,796.0	17,500.5	42.90	2
1992-93	39,632.0	16,406.9	41.40	3
1993-94	38,582.0	14,110.7	36.57	3
1994-95	41,518.0	15,412.0	37.12	2
1995-96	45,173.0	17,933.5	39.70	2
1996-97	48,251.0	20,392.7	42.26	2
1997-98	54,191.0	22,345.0	41.23	2
1998-99	58,551.0	24,649.5	42.10	2
1999-00	70,542.0	28,085.3	39.81	2
2000-01	77,022.0 <sup>2/</sup>	30,163.6	39.16	2
2001-02	63,786.3	29,626.9	46.45	3
2002-03	65,473.1	29,472.8	45.02	2
2003-04	70,498.4	31,228.3	44.30	2
2004-05	80,362.9	35,655.2	44.37	2
2005-06	90,974.5	39,871.2	43.83	2
2006-07	93,859.7	41,454.5	44.17	3
2007-08	95,767.3	42,014.9	43.87	3
2008-09	79,536.2	34,212.4 <sup>3/</sup>	43.01	3
2009-10	84,598.2	35,877.7 <sup>4/</sup>	42.41	2
2010-11	90,072.2	35,507.9	39.42	1
2011-12	82,986.6 <sup>5/</sup>	33,038.2	39.81	1
2012-13	95,819.6	41,682.4	43.50	1
2013-14	101,476.3	42,995.5	42.37	2
2014-15	112,068.0	49,608.0	44.27	1
2015-16	116,619.4	49,416.3	42.37	3

<sup>&</sup>lt;sup>1/</sup> Reflects all appropriations for prior year settle-up obligations the year in which the obligation was created. Settle-up obligations created, but not yet funded are not reflected in this chart.

1 of 1 JULY 2015

<sup>&</sup>lt;sup>2</sup>/ Included \$500 million sales tax diverted to the Traffic Congestion Relief Plan to hold Proposition 98 harmless.

<sup>&</sup>lt;sup>3/</sup> The 2008-09 totals include a reduction for unallocated funds which reduced appropriations by a commensurate amount pursuant to Section 5 of Chapter 3 of the Statutes of 2009.

<sup>&</sup>lt;sup>4/</sup> The 2009-10 totals include a reduction for unallocated funds which reduced appropriations by a commensurate amount pursuant to Section 38 of Chapter 724 of the Statutes of 2010.

<sup>&</sup>lt;sup>5</sup>/ Beginning in 2011-12, revenues include Proposition 30 Education Protection Account revenues.